

Report Date: 08/15/2008; Projection for Q1 - FY2009

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- · NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
ACCOUNTANCY BOARD	AB	18	0	0	2	1	2	1	0	0
ADMINISTRATIVE HEARINGS	HG	52	0	0	5	2	5	2	0	0
AHCCCS	НС	1511	17	63	76	378	59	315	0	0
ARIZONA BIO MEDICAL RESEARCH COMMISSION	DI	6	0	0	1	0	1	0	0	0
ARIZONA DEPARTMENT OF FINANCIAL INSTITUTIONS	BD	79	1	0	4	20	3	20	0	0
ARIZONA DEPARTMENT OF HOMELAND SECURITY	B5	20	0	0	1	5	1	5	0	0
ARIZONA HISTORICAL SOCIETY	НІ	66	1	1	6	2	5	1	0	О
ARIZONA PIONEERS' HOME	PI	45	0	0	4	2	4	2	0	0
AUDITOR GENERAL	AU	0	0	0	0	0	0	0	0	0
AUTOMOBILE THEFT AUTHORITY	AT	8	0	0	1	0	1	0	0	0
AZPOST	B7	49	0	0	4	2	4	2	0	0
BOARD FOR PRIVATE POSTSECONDARY EDUCATION	PV	5	7	0	0	0	0	0	7	0
BOARD OF APPRAISAL	AP	7	0	0	1	0	1	0	0	0
BOARD OF BARBERS	ВВ	4	0	2	0	0	0	0	0	1
BOARD OF BEHAVIORAL HEALTH EXAMINERS	ВН	19	0	0	2	1	2	1	0	0
BOARD OF CHARTER SCHOOLS	CS	11	0	0	1	0	1	0	0	0
BOARD OF CHIROPRACTIC EXAMINERS	CE	7	0	0	1	0	1	0	0	0
BOARD OF COSMETOLOGY	СВ	24	0	0	2	1	2	1	0	0
BOARD OF DENTAL EXAMINERS	DX	12	0	0	1	0	1	0	О	0
BOARD OF DISPENSING OPTICIANS	DO	1	0	0	О	0	0	0	0	0
BOARD OF EQUALIZATION	EQ	8	0	0	0	2	0	2	0	0
BOARD OF EXAMINERS ACUPUNCTURE	AN	1	0	0	0	0	0	0	0	0
BOARD OF EXAMINERS OF NURSING CARE ADMINISTRATORS	NC	4	0	0	0	0	0	0	0	0
BOARD OF EXECUTIVE CLEMENCY	PP	21	0	0	2	1	2	1	0	0
BOARD OF FINGERPRINTING	BF	9	1	0	1	0	О	0	0	0
BOARD OF FUNERAL DIRECTORS AND EMBALMERS	FD	4	0	0	0	0	0	0	0	0

Page 1 of 5



Report Date: 08/15/2008; Projection for Q1 - FY2009

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- · NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
BOARD OF HOMEOPATHIC MEDICAL EXAMINERS	HE	1	0	0	0	0	0	0	0	0
BOARD OF MASSAGE THERAPY	MT	6	0	1	1	0	1	0	0	1
BOARD OF MEDICAL EXAMINERS	ME	75	1	0	7	3	6	3	0	0
BOARD OF NURSING	BN	58	0	0	3	14	3	14	0	0
BOARD OF OCCUPATIONAL THERAPY EXAMINERS	ОТ	3	0	0	0	0	0	0	0	0
BOARD OF OPTOMETRY	ОВ	2	0	0	0	0	0	0	0	0
BOARD OF OSTEOPATHIC EXAMINERS	os	10	0	0	0	2	0	2	0	0
BOARD OF PHYSICAL THERAPY	PT	1	1	0	0	0	0	0	1	0
BOARD OF PODIATRY EXAMINERS	PO	1	0	0	0	0	0	0	0	0
BOARD OF PSYCHOLOGIST EXAMINERS	SY	4	0	0	О	0	0	0	0	0
BOARD OF RESPIRATORY CARE EXAMINERS	RB	4	0	0	О	0	0	0	0	0
BOARD OF TAX APPEALS	TX	7	0	0	1	0	1	0	О	0
BOARD OF TECHNICAL REGISTRATION	TE	25	0	0	2	1	2	1	О	0
CITIZENS CLEAN ELECTIONS COMMISSION	EC	15	0	0	1	4	1	4	О	0
COMISSION ON JUDICIAL CONDUCT	JU	0	0	0	О	0	0	0	О	0
COMMISSION FOR THE DEAF AND HARD OF HEARING	DF	20	0	1	2	1	2	0	0	0
COMMISSION OF INDIAN AFFAIRS	IA	4	0	0	0	0	0	0	0	0
COMMISSION ON THE ARTS	HU	23	0	0	2	1	2	1	0	0
CORPORATION COMMISSION	СС	398	4	1	35	15	31	14	0	0
COURT OF APPEALS - DIVISION ONE	со	1	0	0	0	0	0	0	0	0
COURT OF APPEALS - DIVISION TWO	СТ	43	2	0	4	2	2	2	0	0
CRIMINAL JUSTICE COMMISSION	JC	34	0	0	3	1	3	1	0	0
DEPARTMENT OF ADMINISTRATION	AD	984	27	26	86	37	59	11	0	0
DEPARTMENT OF AGRICULTURE	АН	181	2	1	16	7	14	6	0	0
DEPARTMENT OF BUILDING AND FIRE SAFETY	ММ	67	2	0	3	17	1	17	0	0
DEPARTMENT OF COMMERCE	EP	161	5	2	8	40	3	38	0	0
DEPARTMENT OF CORRECTIONS	DC	5656	11	10	495	212	484	202	0	0

Page 2 of 5



Report Date: 08/15/2008; Projection for Q1 - FY2009

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- · Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- · NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
DEPARTMENT OF ECONOMIC SECURITY	DE	13134	257	99	1149	493	892	394	0	0
DEPARTMENT OF EDUCATION	ED	776	15	42	39	194	24	152	0	О
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS	MA	61	1	6	3	15	2	9	0	0
DEPARTMENT OF ENVIRONMENTAL QUALITY	EV	873	4	11	76	33	72	22	0	Ο
DEPARTMENT OF GAME AND FISH	GF	630	8	15	55	24	47	9	0	О
DEPARTMENT OF GAMING	GM	96	0	0	8	4	8	4	0	О
DEPARTMENT OF HEALTH SERVICES	HS	2283	127	29	200	86	73	57	0	О
DEPARTMENT OF HOUSING	HD	86	0	2	8	3	8	1	0	0
DEPARTMENT OF INSURANCE	ID	151	0	0	8	38	8	38	0	0
DEPARTMENT OF JUVENILE CORRECTIONS	DJ	638	39	11	56	24	17	13	0	О
DEPARTMENT OF LAND	LD	187	3	13	16	7	13	0	0	6
DEPARTMENT OF LIQUOR LICENSES AND CONTROL	LL	66	5	4	6	2	1	0	0	2
DEPARTMENT OF MINES & MINERAL RESOURCES	MN	9	0	0	0	2	0	2	0	0
DEPARTMENT OF PARKS	PR	155	3	0	14	6	11	6	0	О
DEPARTMENT OF PUBLIC SAFETY	PS	1580	7	35	79	395	72	360	0	О
DEPARTMENT OF RACING	RC	25	0	1	1	6	1	5	0	О
DEPARTMENT OF REAL ESTATE	RE	81	2	1	7	3	5	2	0	О
DEPARTMENT OF REVENUE	RV	1190	9	66	60	298	50	232	0	О
DEPARTMENT OF TRANSPORTATION	DT	4187	105	108	366	157	261	49	0	О
DEPARTMENT OF VETERANS' SERVICES	VS	212	9	0	19	8	10	8	0	О
DEPARTMENT OF WATER RESOURCES	WC	294	1	2	15	74	14	72	0	О
DEPARTMENT OF WEIGHTS AND MEASURES	WM	22	0	0	2	1	2	1	0	0
EARLY CHILDHOOD DEVELOPMENT HEALTH BOARD	CD	130	7	8	6	32	0	24	0	О
EXPOSITION AND STATE FAIR	CL	32	0	0	3	1	3	1	0	0
GEOLOGICAL SURVEY	GS	24	0	0	2	1	2	1	0	0
GOBIERNO DEL ESTADO DE SONORA	B2	4	0	0	0	1	0	1	0	0



Report Date: 08/15/2008; Projection for Q1 - FY2009

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation.
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- · NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
GOV OFC - AFRICAN AMERICAN COMMISSION	В9	1	0	0	0	0	0	0	0	0
GOV OFC - AZ MEXICO COMMISSION	A 5	10	0	0	О	2	0	2	0	О
GOV OFC - EXTRADITION	B1	1	0	0	О	О	0	0	О	О
GOV OFC - GDCYD	A7	7	0	0	О	2	0	2	О	0
GOV OFC - GDFC	A2	7	0	0	0	2	0	2	0	О
GOV OFC - GDSAP	B4	7	0	0	0	2	0	2	0	О
GOV OFC - GDW	A4	5	0	0	0	1	0	1	0	0
GOV OFC - GOCYF	A6	29	1	3	1	7	0	4	0	О
GOV OFC - NORTHERN AZ OFFICE	A8	0	0	0	0	0	0	0	0	0
GOV OFC - SSRB	A9	4	0	0	0	1	0	1	0	0
GOV OFC - STRATEGIC PLANNING & BUDGET	A1	25	0	0	1	6	1	6	0	0
GOV OFC - TUCSON OFFICE	В3	8	0	0	0	2	0	2	0	0
GOVERNMENT INFORMATION TECHNOLOGY AGENCY	GT	31	0	0	3	1	3	1	0	0
GOVERNOR'S OFFICE (MAIN)	GV	107	5	2	9	4	4	2	О	0
HOUSE OF REPRESENTATIVES	НО	1	0	0	О	0	0	0	О	0
INDEPENDENT REDISTRICTING COMMISSION	RD	3	0	0	0	0	0	0	0	О
INDUSTRIAL COMMISSION	IC	367	6	2	18	92	12	90	0	О
JOINT LEGISLATIVE BUDGET COMMITTEE	JL	0	0	0	О	0	0	0	О	0
LAW ENFORCEMENT MERIT SYSTEM COUNCIL	LW	3	0	0	О	0	0	0	О	0
LEGISLATIVE COUNCIL	LC	5	0	0	О	0	0	0	О	0
LIBRARY, ARCHIVES AND PUBLIC RECORDS	LA	0	0	0	0	0	0	0	0	О
LOTTERY	LO	115	0	0	6	29	6	29	0	О
MINE INSPECTOR	МІ	16	0	0	1	1	1	1	0	0
NATUROPATHIC PHYSICIANS BOARD OF MEDICAL EXAMINERS	NB	3	0	0	0	0	0	0	0	0
NAVIGABLE STREAM ADJUDICATION COMMISSION	NS	1	0	0	0	0	0	0	0	0
OFFICE OF EQUAL OPPORTUNITY	AF	4	0	0	0	0	0	0	0	0
OFFICE OF HIGHWAY SAFETY	GH	29	0	0	3	1	3	1	0	0

Page 4 of 5



Report Date: 08/15/2008; Projection for Q1 - FY2009

DISCLAIMER NOTES:

- Only MAC tickets that have been "closed" within the current quarter and that have been verified for data completeness and accuracy (i.e., valid site code, valid PON, valid MAC Activity code, etc) are included within this report. Unverified tickets will be included after validation
- Seat Count is based on the daily snapshot of active agency seats on the day this report is produced (versus an average quarterly count which is used at the end of the quarter for calculating MAC Allotments and overages).
- The Projected Agency MAC Allowances are calculated based on the daily seat count; agencies with no active seats will show an allowance of zero.
- · Agency MAC Allowance percentages will vary based on the percentage option selected at the time of transition.
- NO statewide allocation of unused credits has been included within this projection.
- NO application of previous quarter credits has been included within this projection.

	Agency	Seat	MACs Closed		Allowance		Unused		Billable	
Agency Name	Code	Count	Hard	Soft	Hard	Soft	Hard	Soft	Hard	Soft
OFFICE OF STATE FORESTER	FO	103	3	1	9	4	6	3	0	0
OFFICE OF THE ATTORNEY GENERAL	AG	851	10	25	74	32	64	7	О	0
OFFICE OF TOURISM	то	43	0	1	2	11	2	10	0	0
OFFICE OF TREASURER	TR	37	0	0	2	9	2	9	0	0
PERSONNEL BOARD	PB	4	0	0	0	0	0	0	0	0
PHARMACY BOARD	PM	18	0	0	2	1	2	1	0	0
POST CONVICTION PUBLIC DEFENDERS OFFICE	PD	8	2	0	0	2	0	2	2	O
POWER AUTHORITY	PA	0	0	0	0	0	0	0	0	0
PRESCOTT HISTORICAL SOCIETY	PH	26	О	0	2	1	2	1	О	0
PROSECUTING ATTORNEY'S ADVISORY COUNCIL	B6	7	0	0	1	0	1	0	0	0
RADIATION REGULATORY AGENCY	AE	31	0	0	3	1	3	1	0	0
REGISTRAR OF CONTRACTORS	RG	158	1	1	14	6	13	5	0	0
RESIDENTIAL UTILITY CONSUMER OFFICE	UO	11	0	1	1	0	1	0	0	1
RETIREMENT SYSTEM	RT	351	0	1	18	88	18	87	О	0
SCHOOL FACILITIES BOARD	SF	19	0	3	2	1	2	0	О	2
SCHOOL FOR THE DEAF AND BLIND	SD	368	3	0	18	92	15	92	О	0
SECRETARY OF STATE	ST	62	0	0	5	2	5	2	О	0
SENATE	SN	13	0	0	1	0	1	0	О	0
STATE BOARDS	B8	5	0	0	0	1	0	1	0	0
STRUCTURAL PEST CONTROL COMMISSION	SB	39	0	0	2	10	2	10	0	0
SUPREME COURT	SP	0	0	0	0	0	0	0	0	0
VETERINARY MEDICAL EXAMINING BOARD	VT	5	0	0	0	0	0	0	0	0
WATER INFRASTRUCTURE FINANCE AUTHORITY	WF	19	0	0	2	1	2	1	0	0